

IKHTISAR KEUANGAN

Financial Highlights

		2011	2010	2009	2008	2007
Hasil Usaha	Operating Result					Restate
Pendapatan Bersih	Net Revenues	457,833	443,548	162,659	80,110	355,786
Laba Bruto	Gross Profit	236,374	212,543	79,042	31,418	111,591
Laba (Rugi) Usaha	Profit (Loss) from Operations	125,868	103,177	22,350	(17,968)	46,359
Laba (Rugi) Bersih	Net Income (Loss)	135,568	65,489	2,457	(15,715)	47,767
Jumlah Rata-rata Saham beredar (dalam jutaan)	Ave. Outstanding shares (in millions)	29,591	25,094	10,017	9,509	9,509
Laba (Rugi) Usaha per saham	Profit (Loss) from Operation per share	4.25	4.11	2.23	(1.89)	4.88
Laba (Rugi) Bersih per saham	Net Income (Loss) per share	4.58	2.61	0.25	(1.65)	5.02
Posisi Keuangan	Financial Positions					
Aset	Assets	5,290,383	4,814,315	2,784,022	2,543,183	2,488,321
Liabilitas	Liabilities					
Bank	Bank	336,714	288,916	195,000	91,070	84,563
Lainnya	Others	359,133	401,238	305,157	253,274	188,355
Kepentingan Non-Pengendali	Non-Controlling Interests	18,215	17,332	1,368	-	-
Ekuitas - Bersih	Total Equity - Net	4,594,536	4,124,161	2,282,497	2,198,839	2,215,403
Rasio Pertumbuhan	Growth Ratio					
Pendapatan Bersih	Net Revenues	% 3.22	172.69	103.04	(77.48)	287.99
Laba (Rugi) Usaha	Profit (Loss) from Operations	% 21.99	361.64	224.39	(138.76)	30.43
Laba (Rugi) Bersih	Net Income (Loss)	% 107.01	2,565.23	115.64	(132.90)	240.17
Aset	Assets	% 9.89	72.93	9.47	2.20	(5.61)
Ekuitas - Bersih	Total Equity - Net	% 11.41	80.69	3.80	(0.75)	2.05
Rasio Keuangan	Financial Ratio					
Liabilitas terhadap Aset	Liabilities to Assets	% 13.15	14.34	17.97	13.54	10.97
Liabilitas terhadap Ekuitas	Liabilities to Equity	% 15.14	16.73	21.91	15.66	12.32
Laba Bruto / Pendapatan Bersih	Gross Profit to Net Revenues	% 51.63	47.92	48.59	39.22	31.36
Laba (Rugi) Usaha / Pendapatan Bersih	Operating Profit (Loss) to Net Revenues	% 27.49	23.26	13.74	(22.43)	13.03
Laba (Rugi) Bersih / Pendapatan Bersih	Net Income (Loss) to Net Revenues	% 29.61	14.76	1.51	(19.62)	13.43
Laba (Rugi) Usaha / Ekuitas	Operating Profit (Loss) to Equity	% 2.74	2.50	0.98	(0.82)	2.09
Laba (Rugi) Bersih / Ekuitas	Net Income (Loss) to Equity	% 2.95	1.59	0.11	(0.71)	2.16
Laba (Rugi) Usaha / Aset	Operating Profit (Loss) to Assets	% 2.38	2.14	0.80	(0.71)	1.86
Laba (Rugi) Bersih / Aset	Net Income (Loss) to Assets	% 2.56	1.36	0.09	(0.62)	1.92

Angka-angka pada tabel dan grafik menggunakan notasi Inggris. Dalam jutaan Rupiah kecuali laba bersih per saham dan rasio.

Numerical denomination in all tables and graphs are in English. In million Rupiah, except for earnings per share and ratios.