

Ikhtisar Keuangan

Financial Highlights

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u> Restate	<u>2006</u>	
Hasil Usaha						Operating Result
Pendapatan Bersih	443.548	162.659	80.110	355.786	91.699	Net Revenue
Laba Kotor	212.543	79.042	31.418	111.591	67.822	Gross Profit
Laba (Rugi) Usaha	136.847	22.350	(17.968)	46.359	35.543	Income (Loss) from Operations
Laba (Rugi) Bersih	65.489	2.457	(15.715)	47.767	14.042	Net Income (Loss)
Jumlah Rata-rata Saham Beredar (dalam jutaan)	25.094	10.017	9.509	9.509	3.927	Avr. Outstanding Shares (in millions)
Laba per Saham (dalam Rp)						Earning per Share (in Rp)
Laba (Rugi) Usaha	5,45	2,23	(1,89)	4,88	9,05	Income (Loss) from Operation
Laba (Rugi) Bersih	2,61	0,25	(1,65)	5,02	3,58	Net Income (Loss)
Posisi Keuangan						Financial Positions
Aktiva	4.814.315	2.784.022	2.543.183	2.488.321	2.636.134	Assets
Kewajiban						Liabilities
Bank	288.916	195.000	91.070	84.563	104.513	Bank
Lainnya	401.238	305.157	253.274	188.355	360.768	Others
Ekuitas - Bersih	4.106.829	2.282.497	2.198.839	2.215.403	2.170.852	Stockholder's Equity - Net
Rasio Keuangan						Financial Ratio
Kewajiban terhadap Aktiva (%)	14,34	17,97	13,54	10,97	17,65	Liabilities to Assets
Kewajiban terhadap Ekuitas (%)	16,81	21,91	15,66	12,32	21,43	Liabilities to Equity
Rasio Pertumbuhan						Growth Ratio
Pendapatan Bersih (%)	172,69	103,04	(77,48)	287,99	(22,05)	Net Revenue
Laba (Rugi) Usaha (%)	512,28	224,39	(138,76)	30,43	4.031,75	Income (Loss) from Operations
Laba (Rugi) Bersih (%)	2.565,40	115,64	(132,90)	240,17	148,81	Net Income (Loss)
Aktiva (%)	72,93	9,47	2,20	(5,61)	37,09	Assets
Ekuitas (%)	79,93	3,80	(0,75)	2,05	62,16	Equity
Rasio Usaha						Operation Ratio
Laba Kotor / Pendapatan Bersih (%)	47,92	48,59	39,22	31,36	73,96	Gross Profit to Net Revenue
Laba (Rugi) Usaha / Pendapatan Bersih (%)	30,85	13,74	(22,43)	13,03	38,76	Operating Profit (Loss) to Net Revenue
Laba (Rugi) Bersih / Pendapatan Bersih (%)	14,76	1,51	(19,62)	13,43	15,31	Net Income (Loss) to Net Revenue
Laba (Rugi) Usaha / Ekuitas (%)	3,33	0,98	(0,82)	2,09	1,64	Operating Profit (Loss) to Equity
Laba (Rugi) Bersih / Ekuitas (%)	1,59	0,11	(0,71)	2,16	0,65	Net Income (Loss) to Equity
Laba (Rugi) Usaha / Aktiva (%)	2,84	0,80	(0,71)	1,86	1,35	Operating Profit (Loss) to Assets
Laba (Rugi) Bersih / Aktiva (%)	1,36	0,09	(0,62)	1,92	0,53	Net Income (Loss) to Assets

Dalam jutaan Rupiah kecuali laba bersih per saham dan rasio

In million Rupiah, except for earnings per share and ratios